# **Broward County Public Schools**

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# Head Start/ Early Head Start December 2021 Monthly Report









Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
June 2021	2120	1906	0	214	1906	76.72%
July 2021	2120	185	0	1935	185	N/A
August 2021	2120	1475	195	450	1670	86.69%
September 2021	2120	1637	58	425	1695	83.66%
October 2021	2120	1670	54	396	1724	85.27%
November 2021	2120	1715	42	363	1757	85.38%
December 2021						
January 2022						
February 2022						
March 2022						
April 2022						
May 2022						

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
June 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
July 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
August 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
September 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
October 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
November 2021	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
December 2021						
January 2022						
February 2022						
March 2022						
April 2022						
May 2022						

<sup>\*</sup> Food Service is continuing to operate under the Summer Feeding Program. No student ID/meal numbers are being collected at this time therefore data regarding participation is not available.



2021 Fiscal Year - November Early Head Start					
	Allotment	Expenditures	Balance		
Personnel	\$861,862	\$82,843	\$779,019		
Fringe	\$423,090	\$38,092	\$384,998		
Purchased Services	\$12,834	\$	\$12,834		
Supplies	\$53,949	\$196	\$53,753		
Capital Outlay	<b>\$0</b>	\$0	\$0		
Other	\$0	\$0	\$0		
Indirect Cost	\$53,818	\$0	\$53,818		
TTA	\$25,870	\$0	\$25,870		
In-Kind					
Totals	\$1,431,423	\$121,131	\$1,310,292		

2021 Fiscal Year - November Head Start					
	Allotment	Expenditure	Balance		
Personnel	\$11,742,015	\$1,031,852	\$10,710,163		
Fringe	\$5,205,447	\$427,107	\$4,778,340		
Purchased Services	\$398,022	\$4,514	\$393,508		
Supplies	\$292,578	\$1,664	\$290,914		
Capital Outlay	\$220,000	\$0	\$220,000		
Other	\$10,000	\$0	\$10,000		
Indirect Cost	\$701,994	\$56,123	\$645,871		
TTA	\$169,551	\$7,425	\$162,126		
In-Kind					
Totals	\$18,739,607	\$1,528,685	\$17,210,922		



#### **New Head Start/Early Head Start Staff**

#### **HEAD START**

#### **District Staff**

Name Position

Zeonetra Herbert Parent Educator

**Teachers** 

Name School

Mildred Mitchell Royal Palm

**Teacher Assistants** 

Name School

Mary Joseph Castle Hill

Chimere Hill Gulfstream ELC

**Relief Staff** 

Name School

Linda Saleh Fairway

#### **EARLY HEAD START**

**Child Development Associates** 

Name School

Milika Thompson Bethune



## **Content Area Specialist Reports**

#### **Eligibility Recruitment Selection Enrollment and Attendance (ERSEA)**

- The cumulative enrollment for November 2021 was 1757. (ERSEA 1305.7)
- Head Start staff continued to take applications for the 2021-2022 school year and clerical staff continued to assist parents with completing pre-applications and uploading documents. Clerical staff directed families to schedule appointments using the Acuity calendar.
- The Acuity calendar was opened on the Broward County Public School Head Start website so families could schedule appointments in the North, Central, and South locations for an in-person interview with the three General II Clerks.
- Three General II Clerks took applications and conducted in-person interviews at low-enrolled Head Start school sites to build enrollment at these locations. (These General II Clerk positions are grant funded temporary two-year positions that will target specific Head Start locations with low enrollment.)
- Parent Educators continued to interview families in November to fill vacant Head Start seats.
- Head Start staff continued to contact the families of accepted children to assist with uploading registration and enrollment forms that are needed prior to a child officially starting school and sitting face-to-face in the classroom. (Due to COVID, parents were given an extension to submit dental exams if they scheduled an appointment.)
- The monthly attendance average for November 2021 was 85.38%. (ERSEA 1305.8)

#### **Health and Nutrition**

- The Health Team continued to verify the preschool medical records to ensure that all allergies and medical conditions are tracked and communicated to the school staff.
- The HS Nutritionist contacted parents to provide nutritional counseling as needed.
- The HS nurse continued to work with nutritionists to create individualized nutritional plans that promote wellness.

#### **Disabilities**

- The Disabilities Inclusion Specialist Lead participated in 1:1 meetings with Inclusion Specialists and Behavior Specialists to review caseloads and open concerns.
- The Disabilities Team participated in Child Study Meetings at assigned school sites.
- Staffings were attended to review eligibility for Head Start children.
- The Disabilities Team assisted Teachers in writing Individual Education Plan (IEP) goals and objectives for children enrolled in Head Start.
- Multi-Tiered System of Supports (MTSS) Department Meetings were attended to update the process for PreK teachers utilizing the Behavioral & Academic Support Information System (BASIS).
- Pop up training were provided for all HS teachers on BASIS.



- Meetings regarding updates for COS (Child Outcome Summary) were attended.
- The November Exceptional Student Education (ESE) Specialist Meeting PowerPoint was created.
- The Disabilities Team attended the ESE Specialist Question and Answer Session.
- The Devereux Early Childhood Assessment (DECA) referrals process for generating Behavior Specialist Referrals was reviewed.
- Make-up screenings for speech and language continued.

#### **Mental Health**

- The Mental Health Team participated in the "Advanced DECA Training".
- Social Workers planned for the implementation of the "Positive Parenting Solutions Curriculum".
- The Mental Health Team prepared and implemented a "Stress Relief Activity" for Instructional Staff.
- The Mental Health Team prepared for and participated in School Social Worker Collaborative Team Weekly Meetings.
- Home visits were conducted and support was provided to Head Start families.
- The Mental Health Team provided support to teachers, made classroom visits and completed observations within Head Start classrooms.
- Ongoing DECA data was reviewed and Behavior Specialist referrals were completed as necessary.
- Onboarding support was provided for the newly hired Department School Social Workers.
- Ongoing mental health support was provided for staff.
- The Mental Health Team continued to share current/updated community resources with parents.
- The Mental Health Team continued to plan and collaborate with community behavioral and mental health providers.
- Collaboration and participation with Response to Intervention/Collaborative Problem-Solving Team/Multi-Tiered System of Supports (RTI/CPST/MTSS) Meetings were ongoing.
- The Mental Health Team continued ongoing collaboration with Parent Educators, Teacher Specialists, Teachers, and the Disabilities Team.
- Referrals to Child Find and Early Steps were created as needed.

#### Parent Family and Community Engagement (PFCE)

- Head Start continued to partner with the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Office and Healthy Babies Healthy Mothers to provide support to our families.
- Parent Educators (PEs) continued to take applications for the 2021-2022 school year.
- The Family Service Specialist and Parent Educators continued to provide updated community resources to families and teachers.
- Parent Committee meetings were held virtually.
- The Parent Educators & Social Workers virtually completed the 1<sup>st</sup> Parent Curriculum



workshops. (North, Central, & South).

#### **Family Services**

- PEs attended virtual meetings with teachers and families as well as assisted with finding needed services for families.
- PEs started contacting their families to complete Family Assessments.
- PEs assisted parents with uploading the required documents for their applications into ChildPlus.
- PEs responded to emails from their families regarding pending concerns.
- PEs collaborated with the Family Service Specialist, Curriculum Supervisor, and Social Workers to ensure that all families were supported.
- The Family Service Specialist continued reaching out to agencies in an effort to provide additional social service support to our Head Start families.

#### Education

- Teacher Specialists (TS's) conducted one-hundred and eight Classroom Assessment Scoring System (CLASS) Observations in the month of November.
- The CLASS/Professional Development (PD) Team completed one-on-one meetings with teachers that had CLASS observations in October to review the CLASS debrief form, review scores, and communicate suggestions and professional learning opportunities based on individual classroom scores.
- The Curriculum Supervisor shared aggregate programmatic CLASS data with Teacher Specialists to discuss next steps in coaching conversations and the 2<sup>nd</sup> CLASS observations that are upcoming.
- Riverland Elementary named Head Start Teacher, Ms. Sattler, "Teacher of the Year" for the 21-22 school year.
- Classroom visits were conducted by the Curriculum Supervisor.
- Ongoing support was provided to teachers to ensure the alignment of teaching practice to the Curriculum Fidelity Checklist.
- Teacher Specialists participated in the first Coaching Conversation Session/Forum with a CLASS support focus.
- The Education Team continued to have ongoing collaboration with other department teams/staff to align support for families, students, teachers, and schools.
- The Professional Development titled, "All About CLASS" and "English Language Learners" was offered.
- TS's conducted a virtual Parent Activity titled, "How to Help Your Child Learn".
- Several Early Head Start Child Development Associates (CDAs) signed up for professional development courses through Broward Virtual University.



- Early Head Start classrooms participated in Fall activities including, "Trunk or Treat" and parades at their school sites.
- Guidance was created for Instructional Support Bins purchased by Teachstone.
- Weekly and monthly meeting were held to review CLASS and professional development opportunities.
- CLASS data was entered into Child Plus and data was reviewed to identify needs and trends within all of the Head Start Classrooms.
- The Curriculum Supervisor and CLASS/PD Team completed the district's mid-year summary and review for the Professional Development Standards and Support (PDSS) Department.

#### **Resources and Information for Families**

### For Parents with Infants and Toddlers

Zero to Three

Sleep Challenges

#### **For Parents with Preschoolers**

**NAEYC** 

Observation: The Key to Understanding Child